

Emri i Grupit		BASHKIA LIBRAZH BUXHETI VENDOR				KODI I GRUPIT	0 0	
Programe		Shpenzimet e Bashkise Librazhd						
Titulli	Emertimi	(1) Fakti i vitit paraardhes Viti 2021	(2) PBA Plan Viti 2022	(3) Buxheti Plan Fillestar Viti 2022	(4) Buxheti Plan i Rishikuar Viti 2022	(5) Buxheti Plani Janar - Prill 2022	(6) Fakti Janar - Prill 2022	(7)=(6)-(5) Diferenca
1110	Planifikim Menaxhim Administrimi	131,235,153	181,172,505	181,172,505	185,630,619	94,261,885	41,653,794	-52,608,091
4240	Menaxhimi I infrastruktures se ujitjes dhe kullimit	26,710,399	20,154,961	20,154,961	20,154,961	7,394,692	5,750,597	-1,644,095
4260	Administrimi I pyjeve dhe kullotave	20,192,068	34,165,144	34,165,144	34,165,144	14,155,789	2,411,625	-11,744,164
3280	Mbrojtja nga zjarri dhe mbrojtja civile	15,544,065	21,830,507	21,830,507	21,830,507	10,996,184	4,603,651	-6,392,533
4520	Rrjeti rrugor rural	92,274,968	171,906,655	171,906,655	172,984,275	85,486,027	25,024,175	-60,461,852
3140	Sherbimet e Policise Vendore	4,912,291	6,595,171	6,595,171	6,595,171	2,953,807	1,671,144	-1,282,663
6260	Sherbimet Publike	59,924,671	75,324,709	75,324,709	75,324,709	29,784,849	13,451,226	-16,333,623
8130	Sport dhe argetim	12,000,000	12,000,000	12,000,000	12,000,000	4,000,000	4,000,000	0
8220	Trashegimia kulturore,eventet artistike dhe kulturore	7,209,739	13,676,055	13,676,055	13,676,055	6,878,403	2,132,855	-4,745,548
9120	Arsimi baze perfshi arsimi parashkollor	107,445,571	129,748,578	129,748,578	130,491,578	63,721,172	30,702,641	-33,018,531
9230	Arsimi mesem I pergjithshem	2,809,738	3,812,024	3,812,024	3,812,024	1,787,386	845,341	-942,045
6330	Furnizimi me uje	26,606,747	3,913,386	3,913,386	3,913,386	3,913,386	0	-3,913,386
10140	Kujdesi social per personat e semure dhe me aftesi te kufizuar	5,065,312	6,968,194	6,968,194	7,388,314	4,879,050	2,974,574	-1,904,476
10430	Kujdesi social per familjet dhe femijet	13,235,713	14,566,416	14,566,416	14,566,416	5,426,416	4,404,454	-1,021,962
5100	Menaxhimimi I mbetjeve	0	9,000,000	9,000,000	9,000,000	6,620,000	0	-6,620,000
4980	Fondi rezerve	0	17,216,931	17,216,931	10,938,197	6,281,819	0	-6,281,819
10910	Emergjencat Civile	19,529,077	1,500,000	1,500,000	1,500,000	500,000	536,721	36,721
6190	Bonus Strehimi	2,849,000	3,000,000	3,000,000	3,000,000	1,250,000	915,226	-334,774
4130	Bashkefinancim RELOAD	2,992,211	0	0	0	0	0	0
Shpenzimeve te Bashkise		550,536,723	726,551,236	726,551,236	726,971,356	350,290,865	141,078,024	-209,212,841
nga te Ardhurat Jashte limitit								0
Totali		550,536,723	726,551,236	726,551,236	726,971,356	350,290,865	141,078,024	-209,212,841

NEPUNESI AUTORIZUES	Emri	
	Firma	
	Data	